

**Recommended variations to LTP Programme (changes to overprogramming only)**

Scheme	Change	Budget Change
		£1,000's
Park & Ride Bid (Askham Bar, A59, Wigginton)	Allocation to develop bid to DfT in autumn	400.0
Fulford Road Multi-Modal Scheme	Reduced following review of expected scheme delivery in 2008/09	-200.0
P&R City Centre Bus Stop Upgrades	Increased to allow additional improvement work	25.0
P&R Site Upgrades for re-launch of service	Increased to allow additional improvement work	25.0
Bus Stop & Shelter Programme	Increased due to higher scheme costs	50.0
Minster Piazza	Allocation for scheme development work	1.0
Green Lane Rawcliffe Footway	Cost of 2007/08 scheme	5.0
Clifton Moor/Tesco Roundabout	Increased to include pedestrian improvement works	13.0
Rufforth Speed Management	Cost of scheme completion works	4.0
A1079 Grimston Bar to Kexby Speed Management	Scheme not constructed in 2007/08	10.0
Safe Routes to School	Proposed programme of work higher than initial allocation	29.0

**TOTAL****362.0****CYC Carryovers**

A1237 Northern Bypass (Monks Cross Roundabout)	Fund from CYC underspend in 2007/08	60.0
Harrogate Road (part)	Fund from CYC underspend in 2007/08	57.0
Manor Lane (part)	Fund from CYC underspend in 2007/08	34.0
Hamilton Drive East/ Hamilton Drive	Fund from CYC underspend in 2007/08	64.0
Selby Road	Fund from CYC underspend in 2007/08	20.0
City Walls Repair	Fund from CYC underspend in 2007/08	18.0

**TOTAL****253.0****Section 106 Funding**

Manor Lane (part)		35.0
Remove s106 overprogramming		208.0

**TOTAL****243.0**